

QUARTER WORKPLAN TEMPLATE

Country: Cook Islands																			
Project Name: TESTING THE INTEGRATION OF WATER, LAND, FOREST & COASTAL MANAGEMENT																			
Workplan Coverage: Components 1 to 3																			
EXPECTED OUTPUTS FOR THE PERIOD	PLANNED ACTIVITIES FOR THE PERIOD	INDICATORS	TIMEFRAME												PLANNED BUDGET				
			2020												Sources of funds (National IW R2R Project)	Budget Descripton	Estimated Budget (USD)	Estimated Budget in National Currency	
			Oct				Nov				Dec								
			1	2	3	4	1	2	3	4	1	2	3	4					
Component 0: Project Management																			
	0.1.1.1 Salary															National IW R2R Project		\$ 2,500.00	\$ 3,850.00
	0.1.1.2. Operations...																	\$ 500.00	\$ 770.00
	0.1.1.3 Reporting																		
Sub-TOTAL																		\$ 3,000.00	\$ 4,620.00
Component 1:Local capacity for waste management implementation and environmental protection built to enable best practice in coastal waters, land and public health protection																			
1.1.1 Strengthened community participation in R2R Management	1.1.1.1 Working with other organisations to identify needs for environmental awareness	Brief update in next quarterly report														N/A		\$ -	\$ -
	1.1.1.2 Implementation of outreach and communications strategy including participation of Muri management	Further consultations and communications strategy implementation														N/A		\$ -	\$ -
1.2.1 Status and effectiveness of the management board and volunteer networks	1.2.1.1 Identification of priority areas for community action for Muri Care															N/A		\$ -	\$ -
1.3.1 Pig Waste Managed and Environmental Impact contained	1.3.1.1 Work with regulating Ministry on a commercial piggery sewage management policy and Cabinet Submission															N/A		\$ -	\$ -
Sub-TOTAL																		\$ -	\$ -
Component 2:Establishing public-private partnerships for tourism sector investment in ICM in Muri																			
2.1.1 Muri Care Partnership Formed	2.1.1.1 Consult with Cook Islands Investment Corporation on current project on PPP's	Progress update Number of Trouism operators accreditation under the ManaTiaki Scheme														N/A		\$ -	\$ -
2.2.1 Nationally endorsed guidelines for public-private partnerships for the tourism sector in ICM	2.2.1.2 Develop guidelines for public-private partnerships for the tourism sector in ICM															N/A		\$ -	\$ -
	2.2.1.3. Seek endorsement from Public and Private ICM Stakeholders and Cabinet.															N/A		\$ -	\$ -
2.3.1 Public-private partnerships for tourism sector investment in ICM established	2.3.1.1 Public and Private Sector Education Programme developed and implemented in relation accepted mechanisms for PPP's															N/A		\$ -	\$ -
	2.3.1.3 Public-private partnerships for tourism sector formalised															N/A		\$ -	\$ -
Sub-TOTAL																		\$ -	\$ -
Component 3: Increasing knowledge-base and capacity for effective environmental stress reduction measures and integrated catchment management in Muri																			
3.1.1 ICM Planning and Investment processes established to address and mitigate causal land based contaminants	3.1.1.1 Conduct RAPCA	Report completed														SPC		\$ -	\$ -
	3.1.1.2 Obtain infomation on contamination processes and sources for key ICM planning and investment	Environmental investigation report														N/A		\$ -	\$ -
	3.1.1.3 Develop R2R planning response to address and mitigate contaminants and likely investmet impacts	Draft Erosion and Sediment Control Standards with accompanying guide for contractors														National IW R2R Project			

3.2.1 National capacity for environmental assessment and water quality analysis increased to identify threats from land-based contaminants to coastal waters	3.2.1.1 Conduct gap analysis on development process	Published booklet on Permits and Consents process with tips on sustainable development.																	National IW R2R Project		\$ 5,570.00	\$ 8,577.80	
3.3.1 Ecological health status of catchment characterised, monitored and evaluated	3.3.1.1 Identify one focus area for a pilot site for demonstrating a stress reduction measure	Feasibility assessment with developed design and EIA drafted.																	National IW R2R Project				
	3.3.1.2 Develop an information base of land features	GeoMap created.																	National IW R2R Project		\$ 2,507.92	\$ 3,862.20	
Sub-TOTAL																				\$	8,077.92	\$	12,440.00
GRAND TOTAL																					\$11,077.92		\$17,060.00

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