

1	Prepare Diagnostic Analysis, RAPCA assessment including the Ecosystem Goods and Services as to update and/or validate the available data and information as basis for watershed/catchment planning.	3	reports	23,200	10,500	3,000	2,000	1,000	1,000	200	1,000	1,000	500	2,000	23,200	69,600	10,000	59,000	69,000	RPCU	NPM IW	DOE	Will require assistance of expertise such as RPCU etc. A Terms of Reference will be drafted which will include the conduct and preparation of IDA/RapCA reports/EGS assessment reports and revising the WCS Catchment Management Manual for upscaling. This however will depend on the availability of the consultant to do all the above. Plan B will be an individual consultancy.	
2	Data consolidation, analysis and writing of Island Diagnostic Analysis and RAPCA and Ecosystem Goods and Services report.			-																RPCU	NPM IW	DOE	Same as above	
1	Consolidate, assess, analyse data, information and draft the report	3	sites	2,500	1,700	800									2,500	7,500		7,500	7,500					
2	Present draft report to the stakeholders	3	meeting to present draft	790		35	85		170					500	790	2,370	2,370		2,370					
3	Incorporate results of validation and stakeholders consultation to the draft report	1	meeting to validate report	2,200		200	500							1,500	2,200	2,200	2,200		2,200					
4	Peer Review of the draft report	1	Peer Review	250		50	100						100		250	250	250		250					
5	Finalize and package report	1	Finalise report	250		50	100						100		250	250	250		250					
6	Launch and share final report	50	copies	200		50	100						50		200	10,000	2,000	6,000	2,000	10,000				
3	Participatory catchment management planning conducted for Waimanu catchment.			-																Consultants	Water Authority of Fiji, Naitasiri Provincial Office	DOE	This is proposed to be done by group/firm. If however they may be not available the individual consultant will be explored. This is linked to the above precious activities.	
1	Organize an orientation on catchment/watershed management planning process			-																				
1	Conduct orientation and catchment/watershed management planning of the Waimanu catchment process	1	Waimanu catchment	7,200	1,000	500	200		500	500			1,000	500	3,000	7,200	7,200	200	7,000					
2	Actual Participatory watershed/catchment management planning workshop (visioning, objective setting, priorities identification, formulation of options) to delineate boundaries and agree on proposed protected zones and			-																			During the participatory workshop the protected area zones will also be identified for component 2	
1	Conduct of participatory catchment management planning workshop for Waimanu catchment.	1	participatory catchment mgt planning	19,200	10,000	5,000			1,000				200	3,000	19,200	19,200	1,200	18,000		19,200	Consultants	NPM IW	DOE	workshop participants will assure there is gender balance, participants from different representatives in the village such as youths leaders, women leaders, village heads, spiritual leader (talatala)
4	Waimanu catchment adopted at the province level.			-																				
3	Data consolidation, analysis and writing of catchment management plan for Waimanu catchment			-																				
1	Present draft catchment management plans for Waimanu stakeholders for validation	1	management plans	7,700		1,000	2,000		200				1,000	500	3,000	7,700	7,700	700	7,000		7,700	Consultants	NPM IW	DOE
2	Incorporate results of validation and stakeholders consultation to the draft management plan	1	management plans	1,500			1,000						500		1,500	1,500	500	1,000		1,500	Consultants	NPM IW	DOE	
3	Finalize and package and Waimanu catchment Management Plan.	1	Finalise	1,500			500						500	500	1,500	1,500	500	1,000		1,500	Consultants	NPM IW/ R2R STAR	DOE	This will require the RPCU support in terms of designing of the cover pages and content layout
4	Final approval, launch and dissemination of the Waimanu Catchment Management Plan			-																				
1	Secure approval of the management plan (including its derivative workplan) by tikinas and province.	1	plan	12,000	5,000	3,000							1,000	3,000	12,000	12,000	2,000	10,000		12,000	NPM IW	Consultants	DOE	
2	Publish results and shared	100	Number of copies	130									130		130	13,000	13,000		13,000					
3	Launching and dissemination of the management plan	1	Launching	4,000									1,000	3,000	4,000	4,000		4,000		4,000	NPM IW	Consultants	DOE	
2	Reducing stress on vulnerable freshwater resources by implementation of the management plan			-																			key stakeholders identified in the implementation plan will be the key implementers	
1	At least 500 hectares of unprotected watershed included in the management plan			-																				
1	By the end of the project, commitment of Waimanu stakeholders for the implementation of the stress reduction measures secured	1	consultation	1,500										1,500	1,500	1,500	500	1,000		1,500			This will be conducted through consultations with relevant stakeholders for support. This output will be achieved during the participatory consultations	
2	By 2021 at least 500ha are protected along the Waimanu Catchment			-																				
1	Establish a protected area zones for the Waimanu catchment	1	Waimanu catchment	1,900									400	1,500	1,900	1,900		1,900		1,900			This will be done concurrently during the participatory workshop under Component 1	

