

Annex 4: Country Reports

4.2	National and regional platforms for managing information and sharing of best practices and lessons learned in R2R established.					-	-	219,000	40,000	50,000	-	16,000	-	-	-	-	-	10,000	335,000		
4.2.1	Regional 'Ridge to Reef' communications strategy developed and implemented and assistance provided to national R2R project including partnerships with national and regional media and educational organizations					-	-	-	-	-	-	4,000	-	-	-	-	-	-	4,000		
4.2.2	Participation in IW-LEARN activities: conferences; preparation of at least 10 experience notes and inter-linked websites with combined allocation of 1% of the GEF grant					-	-	-	40,000	-	-	-	-	-	-	-	-	10,000	50,000		
4.2.3	Established Pacific R2R Network, online regional and national portals containing among others, databases, rosters of national and regional experts and practitioners on R2R, register of national and regional projects, repository for best practice R2R technologies, lessons learned, etc.					-	-	219,000	-	50,000	-	12,000	-	-	-	-	-	-	281,000		
COMPONENT 4 TOTAL						-	-	219,000	75,000	60,000	-	16,000	-	-	-	-	30,000	10,000	410,000	410,000	
5	RIDGE TO REEF REGIONAL AND NATIONAL COORDINATION																				
5.1	Effective program coordination of national and regional R2R projects					-	-	-	296,765	-	-	-	-	-	-	-	-	1,200	53,235	351,200	
5.1.1	Functioning overall R2R program coordination unit with alignment of development worker positions contributing to coordinated effort among national R2R projects (year 1)					-	-	-	-	-	-	-	-	-	-	-	-	1,200	10,000	11,200	
5.1.2	Technical, operational, reporting and monitoring support provided to national R2R projects, as may be requested by PICs, to facilitate timely delivery of overall program goals																			-	
5.1.3	Assistance provided to participating countries in the Pacific R2R network, harmonized reporting and monitoring and other regional and national and capacity building modules, among others																			-	
5.1.5	Periodic planning and coordination workshops conducted for national project teams in the Pacific R2R network					-	-	-	296,765	-	-	-	-	-	-	-	-	-	43,235	340,000	
COMPONENT 5 TOTAL						-	-	-	296,765	-	-	-	-	-	-	-	-	1,200	53,235	351,200	351,200
PROJECT MANAGEMENT						0	0	138,000	0	0	0	0	0	0	0	0	0	0	0	138,000	
						-	-	138,000	-	-	-	-	-	-	-	-	-	-	-	138,000	138,000
TOTAL WORKPLAN BUDGET 2018-2019																				2,800,200	2,800,200

Workplan Year July 2018 - June 2019	Total direct budget
Component 1	1,459,000
Component 2	270,000
Component 3	172,000
Component 4	410,000
Component 5	351,200
Project Management	138,000
TOTAL	2,800,200